

**LAPORAN REALISASI ANGGARAN ESELON I**  
**UNTUK PERIODE YANG BERAKHIR 30 JUNI 2026**  
**(DALAM RUPIAH)**



**KEMENTERIAN/LEMBAGA : KEMENTERIAN PERTANIAN 018**  
**ESELON I : BADAN PERAKITAN DAN MODERNISASI PERTANIAN 09**

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| URAIAN                                                         | 2026              |                 |                                       |        | 2025            |                 |                                       |       |
|----------------------------------------------------------------|-------------------|-----------------|---------------------------------------|--------|-----------------|-----------------|---------------------------------------|-------|
|                                                                | ANGGARAN          | REALISASI       | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %      | ANGGARAN        | REALISASI       | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %     |
| 1                                                              | 2                 | 3               | 4                                     | 5      | 6               | 7               | 8                                     | 9     |
| <b>A. Pendapatan Negara Dan Hibah</b>                          | 0                 | 0               | 0                                     | 0      | 0               | 0               | 0                                     | 0     |
| <b>I. Pendapatan Perpajakan</b>                                | 0                 | 0               | 0                                     | 0      | 0               | 0               | 0                                     | 0     |
| 1. Pajak Dalam Negeri                                          | 0                 | 0               | 0                                     | 0      | 0               | 0               | 0                                     | 0     |
| 2. Pajak Perdagangan Internasional                             | 0                 | 0               | 0                                     | 0      | 0               | 0               | 0                                     | 0     |
| <b>II. Pendapatan Penerimaan Negara Bukan Pajak</b>            | 20,125,256,000    | 38,032,179,657  | 17,906,923,657                        | 188.98 | 20,218,613,000  | 18,561,233,478  | (1,657,379,522)                       | 91.8  |
| 1. Pendapatan Sumber Daya Alam                                 | 0                 | 0               | 0                                     | 0      | 0               | 0               | 0                                     | 0     |
| 2. Pendapatan dari Kekayaan Negara Dipisahkan                  | 0                 | 0               | 0                                     | 0      | 0               | 0               | 0                                     | 0     |
| 3. Pendapatan BLU                                              | 0                 | 0               | 0                                     | 0      | 0               | 0               | 0                                     | 0     |
| 4. Pendapatan Penerimaan Negara Bukan Pajak Lainnya            | 20,125,256,000    | 38,032,179,657  | 17,906,923,657                        | 188.98 | 20,218,613,000  | 18,561,233,478  | (1,657,379,522)                       | 91.8  |
| <b>III. Pendapatan Hibah</b>                                   | 0                 | 0               | 0                                     | 0      | 0               | 0               | 0                                     | 0     |
| <b>Jumlah Pendapatan Negara dan Hibah (A.I + A.II + A.III)</b> | 20,125,256,000    | 38,032,179,657  | 17,906,923,657                        | 188.98 | 20,218,613,000  | 18,561,233,478  | (1,657,379,522)                       | 91.8  |
| <b>B. Belanja Negara</b>                                       | 0                 | 0               | 0                                     | 0      | 0               | 0               | 0                                     | 0     |
| <b>I. Belanja Pemerintah Pusat</b>                             | 1,520,249,186,000 | 404,593,286,606 | (1,115,655,899,394)                   | 26.61  | 929,038,379,000 | 303,896,471,271 | (625,141,907,729)                     | 32.71 |
| 1. Belanja Pegawai                                             | 330,477,299,000   | 164,066,733,668 | (166,410,565,332)                     | 49.65  | 278,722,910,000 | 151,815,899,175 | (126,907,010,825)                     | 54.47 |
| 2. Belanja Barang                                              | 1,073,739,096,000 | 240,095,465,394 | (833,643,630,606)                     | 22.36  | 618,760,223,000 | 152,080,572,096 | (466,679,650,904)                     | 24.58 |
| 3. Belanja Modal                                               | 116,032,791,000   | 431,087,544     | (115,601,703,456)                     | 0.37   | 31,555,246,000  | 0               | (31,555,246,000)                      | 0     |
| 4. Belanja Pembayaran Bunga Utang                              | 0                 | 0               | 0                                     | 0      | 0               | 0               | 0                                     | 0     |
| 5. Belanja Subsidi                                             | 0                 | 0               | 0                                     | 0      | 0               | 0               | 0                                     | 0     |
| 6. Belanja Hibah                                               | 0                 | 0               | 0                                     | 0      | 0               | 0               | 0                                     | 0     |
| 7. Belanja Bantuan Sosial                                      | 0                 | 0               | 0                                     | 0      | 0               | 0               | 0                                     | 0     |
| 8. Belanja Lain-lain                                           | 0                 | 0               | 0                                     | 0      | 0               | 0               | 0                                     | 0     |
| <b>II. Transfer ke Daerah</b>                                  | 0                 | 0               | 0                                     | 0      | 0               | 0               | 0                                     | 0     |

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| URAIAN                                          | 2026                     |                        |                                       |              | 2025                   |                        |                                       |              |
|-------------------------------------------------|--------------------------|------------------------|---------------------------------------|--------------|------------------------|------------------------|---------------------------------------|--------------|
|                                                 | ANGGARAN                 | REALISASI              | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %            | ANGGARAN               | REALISASI              | REALISASI DI ATAS<br>(BAWAH) ANGGARAN | %            |
| 1                                               | 2                        | 3                      | 4                                     | 5            | 6                      | 7                      | 8                                     | 9            |
| 1. Dana Bagi Hasil                              | 0                        | 0                      | 0                                     | 0            | 0                      | 0                      | 0                                     | 0            |
| 2. Dana Alokasi Umum                            | 0                        | 0                      | 0                                     | 0            | 0                      | 0                      | 0                                     | 0            |
| 3. Dana Transfer Khusus                         | 0                        | 0                      | 0                                     | 0            | 0                      | 0                      | 0                                     | 0            |
| a. Dana Alokasi Khusus Fisik                    | 0                        | 0                      | 0                                     | 0            | 0                      | 0                      | 0                                     | 0            |
| b. Dana Alokasi Khusus Non Fisik                | 0                        | 0                      | 0                                     | 0            | 0                      | 0                      | 0                                     | 0            |
| c. Hibah Kepada Daerah                          | 0                        | 0                      | 0                                     | 0            | 0                      | 0                      | 0                                     | 0            |
| 4. Dana Otonomi Khusus                          | 0                        | 0                      | 0                                     | 0            | 0                      | 0                      | 0                                     | 0            |
| 5. Dana Keistimewaan Daerah Istimewa Yogyakarta | 0                        | 0                      | 0                                     | 0            | 0                      | 0                      | 0                                     | 0            |
| 6. Dana Desa                                    | 0                        | 0                      | 0                                     | 0            | 0                      | 0                      | 0                                     | 0            |
| 7. Insentif Fiskal                              | 0                        | 0                      | 0                                     | 0            | 0                      | 0                      | 0                                     | 0            |
| <b>Jumlah Belanja Negara (B.I + B.II)</b>       | <b>1,520,249,186,000</b> | <b>404,593,286,606</b> | <b>(1,115,655,899,394)</b>            | <b>26.61</b> | <b>929,038,379,000</b> | <b>303,896,471,271</b> | <b>(625,141,907,729)</b>              | <b>32.71</b> |
| <b>C. PEMBIAYAAN</b>                            | <b>0</b>                 | <b>0</b>               | <b>0</b>                              | <b>0</b>     | <b>0</b>               | <b>0</b>               | <b>0</b>                              | <b>0</b>     |

Keterangan :

FINAL